

2010 Municipal Budget
of The Township of Wall
County of Monmouth
for fiscal year 2010

2010 General Fund Summary of Revenues	Anticipated	
	2010	2009
	\$	
1.Surplus	3,100,000.00	\$ 2,720,000.00
	\$	
2.Total Miscellaneous Revenues	6,121,758.62	\$ 6,782,261.28
	\$	
3.Receipts from Delinquent Taxes	900,000.00	\$ 900,000.00
	\$	
4.Local Tax for Municipal Purposes	24,066,127.29	\$ 22,715,206.44
	\$	
Total General Revenues	34,187,885.91	\$ 33,117,467.72

Summary of Appropriations	2010 Budget	2009 Budget
	\$	
1.Operating Expenses: Salaries and Wages	16,002,103.21	\$ 16,082,111.54
	\$	
Other Expenses	12,197,433.28	\$ 11,086,692.65
2.Deferred Charges and Other Appropriations	\$ -	\$ -
	\$	
3.Capital Improvements	50,000.00	\$ 160,000.00
	\$	
4.Debt Service	3,938,023.32	\$ 3,850,064.91
	\$	
5.Reserve for Uncollected Taxes	2,000,326.10	\$ 1,938,598.62
	\$	
Total General Appropriations	34,187,885.91	\$ 33,117,467.72

2010 Dedicated Water/Sewer Utility Budget	Anticipated	
	2010	2009
1.Surplus	\$ -	\$ 351,000.00
	\$	
2.Total Miscellaneous Revenues	12,028,720.00	\$ 10,856,000.00
	\$	
Total Revenues	12,028,720.00	\$ 11,207,000.00

Summary of Appropriations	2010 Budget	2009 Budget
	\$	
1.Operating Expenses: Salaries and Wages	1,112,800.00	\$ 1,112,800.00
	\$	
Other Expenses	9,556,306.05	\$ 8,496,600.61
2.Deferred Charges and Other Appropriations	\$ -	\$ -
3.Capital Improvements		
	\$	
4.Debt Service	1,359,613.95	\$ 1,597,599.39
	\$	
Total General Appropriations	12,028,720.00	\$ 11,207,000.00

Balance of Outstanding Debt	General	Water/Sewer Utility
	\$	
Interest [Estimated]	5,640,267	\$ 1,981,716
	\$	
Principal [Actual]	24,905,548	\$ 8,840,850

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Wall, County of Monmouth, on April 14,2010

A hearing on the Budget and Tax Resolution will be held at The Municipal Complex, on May 12th , 2010 at 7:30 o'clock p.m. at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers

or other interested persons.

Copies of the budget are available in the office of the Municipal Clerk at the Municipal Building, 2700 Allaire Rd., New Jersey, 732-449-8444, during the hours of 8:30 A.M. to 4:30 P.M.