

2008 Municipal Budget
of The Township of Wall
County of Monmouth
for fiscal year 2008

2008 General Fund Summary of Revenues	Anticipated	
	2008	2007
1.Surplus	\$ 3,200,683.61	\$ 2,600,000.00
2.Total Miscellaneous Revenues	\$ 7,445,911.98	\$ 8,152,570.70
3.Receipts from Delinquent Taxes	\$ 950,000.00	\$ 1,050,000.00
4.Local Tax for Municipal Purposes	\$ 21,919,853.21	\$ 18,715,461.60
Total General Revenues	\$ 33,516,448.80	\$ 30,518,032.30

Summary of Appropriations	2008 Budget	2007 Budget
1.Operating Expenses: Salaries and Wages	\$ 15,952,006.78	\$ 15,352,140.82
Other Expenses	\$ 11,223,306.37	\$ 10,074,125.38
2.Deferred Charges and Other Appropriations	\$ -	\$ -
3.Capital Improvements	\$ 160,000.00	\$ 200,000.00
4.Debt Service	\$ 4,301,074.98	\$ 3,512,196.19
5.Reserve for Uncollected Taxes	\$ 1,880,060.67	\$ 1,379,569.91
Total General Appropriations	\$ 33,516,448.80	\$ 30,518,032.30

2008 Dedicated Water/Sewer Utility Budget	Anticipated	
	2008	2007
1.Surplus	\$ 1,100,000.00	\$ 1,252,000.00
2.Total Miscellaneous Revenues	\$ 10,171,000.00	\$ 9,811,971.00
Total Revenues	\$ 11,271,000.00	\$ 11,063,971.00

Summary of Appropriations	2008 Budget	2007 Budget
1.Operating Expenses: Salaries and Wages	\$ 1,112,800.00	\$ 1,070,000.00
Other Expenses	\$ 8,597,347.79	\$ 8,295,607.23
2.Deferred Charges and Other Appropriations	\$ -	\$ -
3.Capital Improvements		\$ 150,000.00
4.Debt Service	\$ 1,560,852.21	\$ 1,548,363.77
Total General Appropriations	\$ 11,271,000.00	\$ 11,063,971.00

Balance of Outstanding Debt	General	Water/Sewer Utility
Interest [Estimated]	\$ 8,149,541	\$ 3,169,266
Principal [Actual]	\$ 30,190,712	\$ 11,754,998

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Wall, County of Monmouth, on April 29,2008

A hearing on the Budget and Tax Resolution will be held at The Municipal Complex, on June 11th , 2008 at 7:30 o'clock p.m. at which time and place objections to said Budget and Tax Resolution for the year 2008 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Municipal Clerk
at the Municipal Building, 2700 Allaire Rd., New Jersey, 732-449-8444,
during the hours of 8:30 A.M. to 4:30 P.M.