

2007 Municipal Budget
of The Township of Wall
County of Monmouth
for fiscal year 2007

2007 General Fund	Anticipated	
	2007	2006
Summary of Revenues		
1.Surplus	\$ 2,600,000.00	\$ 2,708,706.07
2.Total Miscellaneous Revenues	\$ 8,152,570.70	\$ 8,021,179.16
3.Receipts from Delinquent Taxes	\$ 1,050,000.00	\$ 950,000.00
4.Local Tax for Municipal Purposes	\$ 18,715,461.60	\$ 17,569,503.66
Total General Revenues	\$ 30,518,032.30	\$ 29,249,388.89

	2007 Budget	2006 Budget
Summary of Appropriations		
1.Operating Expenses: Salaries and Wages	\$ 15,352,140.82	\$ 14,540,956.59
Other Expenses	\$ 10,074,125.38	\$ 9,494,727.21
2.Deferred Charges and Other Appropriations	\$ -	\$ 10,000.00
3.Capital Improvements	\$ 200,000.00	\$ 257,500.00
4.Debt Service	\$ 3,512,196.19	\$ 3,252,525.01
5.Reserve for Uncollected Taxes	\$ 1,379,569.91	\$ 1,693,680.08
Total General Appropriations	\$ 30,518,032.30	\$ 29,249,388.89

2007 Dedicated Water/Sewer Utility Budget	Anticipated	
	2007	2006
1.Surplus	\$ 1,252,000.00	\$ 1,023,000.00
2.Total Miscellaneous Revenues	\$ 9,811,971.00	\$ 9,500,000.00
Total Revenues	\$ 11,063,971.00	\$ 10,523,000.00

	2007 Budget	2006 Budget
Summary of Appropriations		
1.Operating Expenses: Salaries and Wages	\$ 1,070,000.00	\$ 1,028,000.00
Other Expenses	\$ 8,295,607.23	\$ 7,791,710.51
2.Deferred Charges and Other Appropriations	\$ -	\$ -
3.Capital Improvements	\$ 150,000.00	\$ 175,000.00
4.Debt Service	\$ 1,548,363.77	\$ 1,528,289.49
Total General Appropriations	\$ 11,063,971.00	\$ 10,523,000.00

Balance of Outstanding Debt	General	Water/Sewer Utility
Interest [Estimated]	\$ 8,310,609	\$ 6,242,780
Principal [Actual]	\$ 24,295,677	\$ 17,767,914

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Wall, County of Monmouth, on April 4,2007

A hearing on the Budget and Tax Resolution will be held at The Municipal Complex, on May 9th, 2007 at 7:30 o'clock p.m. at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Municipal Clerk at the Municipal Building, 2700 Allaire Rd., New Jersey, 732-449-8444, during the hours of 8:30 A.M. to 4:30 P.M.