Township of Wall Anticipated Revenue
2019 Municipal Budget

CURRENT FUND	2019 Budget	2018 Budget	2018 Realized	% of 2018 total
Local Sources				
ABC & Other Licenses	37,500.00	37,500.00	40,500.00	108.00%
Other Licenses	65,000.00	104,000.00	65,786.00	63.26%
Construction Code	880,000.00	800,000.00	956,511.00	119.56%
Fees and Permits	80,000.00	77,000.00	91,291.61	118.56%
Court Fees	705,000.00	785,000.00	705,884.27	89.92%
Tax Int & Costs	350,000.00	465,000.00	570,139.25	122.61%
Investment Int.	85,000.00	55,000.00	96,985.92	176.34%
Legal settlement		-		
Hotel Tax	180,000.00	175,000.00	193,014.89	110.29%
W&S Indirect	358,003.15	348,041.51	348,041.51	100.00%
	2,740,503.15	2,846,541.51	3,068,154.45	107.79%
STATE AID				
Franchise Tax	3,524,353.00	3,533,142.00	3,533,142.00	100.00%
Special Legislative				
Federal Aid				
	3,524,353.00	3,533,142.00	3,533,142.00	100.00%
GRANTS				
FEMA	-	-		
Grants	377,723.67	395,035.48	461,911.35	116.93%
	377,723.67	395,035.48	461,911.35	116.93%
OTHER REVENUE				
Interlocal	126,494.00	124,014.00	124,014.00	100.00%
Delinquent Taxes	1,150,000.00	1,650,000.00	2,086,179.31	126.44%
Other Reserves	156,209.22	130,382.20	130,382.20	
Reserve for Debt Service	157,000.00	308,779.57	308,779.57	
Sunnyside Repayment	66,667.00	66,667.00	66,667.00	100.00%
Surplus	5,561,828.71	4,748,400.83	4,748,400.83	12.64%
	7,218,198.93	7,028,243.60	7,464,422.91	106.21%
Sub-total non-tax revenue	13,860,778.75	13,802,962.59		
Amount to be Raised by Taxation	27,675,840.69	27,384,491.45		
Grand Total	41,536,619.44	41,187,454.04		

2019

Surplus Remaining	4,990,475.39			
		Budget Increase	349,165.40	0.85%
Maximum Tax Levy	31,197,282.00	Tax Levy Increase	291,349.24	1.06%
Over (Under) Tax Levy CAP	(3,521,441.31)	Tax Rate Increase	0.00300	0.65%

2018

Surplus Remaining	3,054,886.92			
		Budget Increase	831,307.15	2.06%
Maximum Tax Levy	30,568,287.00	Tax Levy Increase	470,986.34	1.75%
Over (Under) Tax Levy CAP	(3,183,795.55)	Tax Rate Increase	0.00600	1.34%

2017

Surplus Remaining	2,209,330.89			
		Budget Increase	740,193.07	1.87%
Maximum Tax Levy	29,700,860.00	Tax Levy Increase	266,470.35	1.00%
Over (Under) Tax Levy CAP	(2,787,354.89)	Tax Rate Increase	0.00460	1.03%

2016

Surplus Remaining	1,897,401.52			
		Budget Increase	2,008,663.76	5.34%
Maximum Tax Levy	28,511,668.00	Tax Levy Increase	(525.10)	0.00%
Over (Under) Tax Levy CAP	(1,864,633.24)	Tax Rate Increase	-	0.00%

2015

Surplus Remaining	1,841,758.47			
		Budget Increase	33,378.78	0.09%
Maximum Tax Levy	27,342,233.00	Tax Levy Increase	455,548.15	1.74%
Over (Under) Tax Levy CAP	(694,673.14)	Tax Rate Increase	0.01226	1.73%

2014

Surplus Remaining	647,196.54			
		Budget Increase	2,405,207.22	6.84%
Maximum Tax Levy	27,341,076.50	Tax Levy Increase	554,901.42	2.16%
Over (Under) Tax Levy CAP	(1,149,064.79)	Tax Rate Increase	0.01597	2.31%